



THE CITY OF JACKSONVILLE

**CITY COUNCIL BUDGET WORKSHOP
JACKSONVILLE ECONOMIC DEVELOPMENT CONFERENCE ROOM
309 E. COMMERCE
SATURDAY, JULY 31, 2021
8:30 AM (IF NEEDED)**

Randy Gorham, Mayor
Rob Gowin, Mayor Pro-tem - District 3
Hubert Robinson - District 1
Mindy Gellock - District 2
Tim McRae - District 4

- 1. CALL TO ORDER**
- 2. INVOCATION**
- 3. CITIZEN PARTICIPATION**
- 4. BUDGET WORKSHOP –PRESENTATION AND DISCUSSION OF THE 2021-2022 PROPOSED BUDGET FOR THE CITY OF JACKSONVILLE AS PRESENTED BY STAFF (ITEMS MAY BE MOVED IN ORDER DISCUSSED)**
 - a. GENERAL FUND – REVENUES AND EXPENDITURES**
 - b. WATER SEWER FUND – REVENUES AND EXPENDITURES**
 - c. HOTEL MOTEL TAX FUND REVENUES AND EXPENDITURES**
 - d. SPECIALTY FUNDS – REVENUES AND EXPENDITURES**
 - e. CAPITAL PROJECTS AND PURCHASES**
 - f. LAKE JACKSONVILLE**
 - g. BOATING ACCESS GRANT**
 - h. RECREATION CENTER**
 - i. KEEP JACKSONVILLE BEAUTIFUL**
 - j. VEHICLE REPLACEMENT**
 - k. PUBLIC SAFETY COMPLEX**
 - l. DEBT SERVICE**
 - m. SALARIES AND PERSONNEL**
 - n. HEALTH INSURANCE**
 - o. TAX REVENUE**
 - p. CDBG SIDEWALK GRANT**
 - q. INFORMATION TECHNOLOGY**
 - r. WATER RATES**
 - s. AMERICAN RELIEF ACT**
 - t. STREET IMPROVEMENTS**
 - u. ANIMAL SHELTER**
 - v. JACKSONVILLE ECONOMIC DEVELOPMENT BUDGET**



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w. DISCUSSION ON RESIDENTIAL SANITATION CARTS

- 5. DISCUSS AND CONSIDER WITH POSSIBLE ACTION SETTING PUBLIC HEARING DATES ON THE TAX RATE AND BUDGET**
- 6. DISCUSS AND CONSIDER WITH POSSIBLE ACTION PROPOSING A TAX RATE, AND SETTING SEPTEMBER 14, 2021 AT 6:00 PM TO ADOPT A PROPOSED TAX RATE AND BUDGET; TAKE A RECORDED INDIVIDUAL VOTE OF COUNCIL MEMBERS ON THE PROPOSED TAX RATE**
- 7. QUESTIONS, COMMENTS AND DISCUSSION ITEMS**
- 8. ADJOURN**

Posted this the 26TH day of July 2021.

5:00 PM

CERTIFICATION

I certify that this notice was posted at City Hall for public viewing on the date and time designated above.

Greg Lowe, City Secretary

All items on the agenda are for possible discussion and action. The Jacksonville City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071(Consultation with Attorneys); 551.072 (Deliberations about Real Property); 551.073(Deliberations about gifts and donations); 551.074(Personnel Matters); 551.076(Deliberations about security devices); and 551.087(Deliberations regarding economic development negotiations). The City of Jacksonville is committed to compliance with the American with Disabilities Act (ADA). Reasonable accommodation and equal access to communications will be provided to those who provide notice to the City Secretary at (903)339-3306 at least 48 hours in advance.