



THE CITY OF JACKSONVILLE

**CITY COUNCIL BUDGET WORKSHOP
JACKSONVILLE CITY HALL CONFERENCE ROOM
315 S. RAGSDALE
SATURDAY AUGUST 3, 2019
8:15 AM**

Randy Gorham, Mayor
Rob Gowin, Mayor Pro-tem - District 3
Hubert Robinson - District 1
Jeff Smith - District 2
Tim McRae - District 4

- 1. CALL TO ORDER**
- 2. INVOCATION**
- 3. BUDGET WORKSHOP –PRESENTATION AND DISCUSSION OF THE 2019-2020 PROPOSED BUDGET FOR THE CITY OF JACKSONVILLE AS PRESENTED BY STAFF**
 - a. GENERAL FUND – REVENUES AND EXPENDITURES**
 - b. WATER SEWER FUND – REVENUES AND EXPENDITURES**
 - c. HOTEL MOTEL TAX FUND REVENUES AND EXPENDITURES**
 - d. SPECIALTY FUNDS – REVENUES AND EXPENDITURES**
 - e. CAPITAL PROJECTS AND PURCHASES**
 - f. LAKE JACKSONVILLE LEASES**
 - g. LAKE JACKSONVILLE KIWANIS PARK**
 - h. NORMAN ACTIVITY CENTER**
 - i. SENATE BILL 2**
 - j. KEEP JACKSONVILLE BEAUTIFUL**
 - k. VEHICLE REPLACEMENT**
 - l. PUBLIC SAFETY COMPLEX**
 - m. DEBT SERVICE**
 - n. SALARIES AND PERSONNEL**
- 4. DISCUSS AND CONSIDER WITH POSSIBLE ACTION PROPOSING A TAX RATE, APPROVING SEPTEMBER 17, 2019 TO ADOPT A PROPOSED TAX RATE; TAKE A RECORDED INDIVIDUAL VOTE OF COUNCIL MEMBERS ON THE PROPOSED TAX RATE**
- 5. QUESTIONS, COMMENTS AND DISCUSSION ITEMS**
- 6. ADJOURN**



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Posted this the 30TH day of July, 2019.

_____ **AM / PM**

CERTIFICATION

I certify that this notice was posted at City Hall for public viewing on the date and time designated above.

Greg Lowe, City Secretary

All items on the agenda are for possible discussion and action. The Jacksonville City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071(Consultation with Attorneys); 551.072 (Deliberations about Real Property); 551.073(Deliberations about gifts and donations); 551.074(Personnel Matters); 551.076(Deliberations about security devices); and 551.087(Deliberations regarding economic development negotiations). The City of Jacksonville is committed to compliance with the American with Disabilities Act (ADA). Reasonable accommodation and equal access to communications will be provided to those who provide notice to the City Secretary at (903)339-3390 at least 48 hours in advance.