

**JACKSONVILLE CITY COUNCIL BUDGET WORKSHOP
FRIDAY, JULY 30, 2021
JACKSONVILLE ECONOMIC DEVELOPMENT BOARD ROOM
8:00 A.M.**

PRESENT:

Mayor Randy Gorham, Mayor Pro-tem Rob Gowin, Councilman Tim McRae, Councilwoman Mindy Gellock, City Manager Greg Smith, City Manager James Hubbard

ABSENT

Councilman Hubert Robinson

CALL TO ORDER:

Mayor Randy Gorham 8:00 AM

INVOCATION

Mayor Randy Gorham

CITIZEN PARTICIPATION

No one came forward

BUDGET WORKSHOP –PRESENTATION AND DISCUSSION OF THE 2021-2022 PROPOSED BUDGET FOR THE CITY OF JACKSONVILLE AS PRESENTED BY STAFF (ITEMS MAY BE MOVED IN ORDER DISCUSSED)

City Manager Greg Smith reviewed the tax rate and budget with council. Mr. Smith updated the council on several projects including sidewalk grant, boating access grant and the sale of the lake lots.

GENERAL FUND – REVENUES AND EXPENDITURES

During discussions on the animal shelter council instructed to add 60k to their budget and add one full time employee there.

WATER SEWER FUND – REVENUES AND EXPENDITURES

Recess 9:22 AM

HOTEL MOTEL TAX FUND REVENUES AND EXPENDITURES

Reconvene 9:28 AM

SPECIALTY FUNDS – REVENUES AND EXPENDITURES

After discussion on employee salaries council instructed staff to apply the surplus in the proposed budget to raising salaries to be comparable with neighboring cities.

CAPITAL PROJECTS AND PURCHASES

Recess 10:44 AM

LAKE JACKSONVILLE

Reconvene 10:57 AM

BOATING ACCESS GRANT

RECREATION CENTER

KEEP JACKSONVILLE BEAUTIFUL

VEHICLE REPLACEMENT

PUBLIC SAFETY COMPLEX

DEBT SERVICE

SALARIES AND PERSONNEL

HEALTH INSURANCE

TAX REVENUE

CDBG SIDEWALK GRANT

INFORMATION TECHNOLOGY

WATER RATES

AMERICAN RELIEF ACT

STREET IMPROVEMENTS

ANIMAL SHELTER

JACKSONVILLE ECONOMIC

DEVELOPMENT BUDGET

DISCUSSION ON RESIDENTIAL SANITATION

CARTS

At this time City Manager Greg Smith requested council take a vote on dates for the public hearing and proposing a tax rate. Record of that vote is below.

Lunch 11:50 AM

Reconvene 12:19 PM

City Manager Greg Smith reviewed water rates, JEDCO budget and the cost of providing trash carts for all citizens.

DISCUSS AND CONSIDER WITH POSSIBLE ACTION SETTING PUBLIC HEARING DATES ON THE TAX RATE AND BUDGET

Councilman Tim McRae made a motion to set August 10, 2021 at 6PM for the hearing on the budget, Mr. McRae moved further to set September 9, 2021 at 12:00 A.M. as an alternate date for the hearing if the August 10th date could not be met. Second by Mayor Pro tem Rob Gowin. All voted "Aye" (No hearing on the tax rate is required as council proposed the "no new revenue" rate.)

DISCUSS AND CONSIDER WITH POSSIBLE ACTION PROPOSING A TAX RATE, AND SETTING SEPTEMBER 14, 2021 AT 6:00 PM TO ADOPT A PROPOSED TAX RATE AND BUDGET; TAKE A RECORDED INDIVIDUAL VOTE OF COUNCIL MEMBERS ON THE PROPOSED TAX RATE

Councilman Tim McRae made a motion to set the tax rate at .68995 (the no new revenue rate). Second by Mayor Pro tem Rob Gowin. All voted "Aye"

Mayor Randy Gorham "Aye"

Mayor Pro tem Rob Gowin "Aye"

Councilman Tim Mcrae "Aye"

Councilwoman Mindy Gellock "Aye"
Councilman Hubert Robinson Absent


QUESTIONS, COMMENTS AND DISCUSSION None
ITEMS

ADJOURN 1:41 PM

ATTEST:



Greg Lowe, City Secretary



Randy Gorham, Mayor
City of Jacksonville